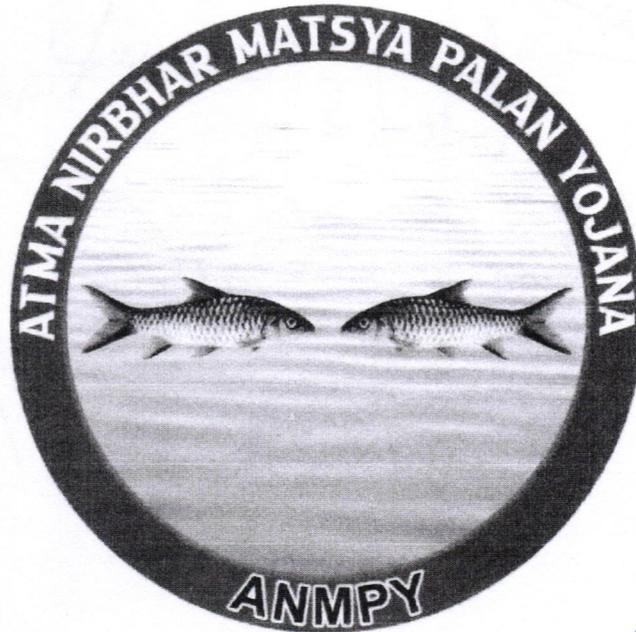




**DEPARTMENT OF FISHERIES  
GOVT. OF ARUNACHAL PRADESH**



**GUIDELINE**

*V. K. S.*  
*[Signature]*  
Deputy Director (Planning)  
Govt. of Arunachal Pradesh  
Itanagar

**ATMA NIRBHAR MATSYA PALAN YOJANA  
2022-23**

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## 1. INTRODUCTION

Arunachal Pradesh is the largest State amongst the North Eastern States of India with a total geographical area 83,743 Sq Km. The total population in 2021-2022 is estimated at 15, 28,296 of which 77% resides in rural areas. About 70% of the people are involved in Agriculture and allied activities. So, the economy of the State is mainly based on Agriculture and allied sector.

The State is home to numerous fish species of food & ornamental value. It has huge potential for fishery/aquaculture development. State is considered as one of the best place for fishing & angling. Fishery is a important sector contributing to the net State GDP. Fisheries activities have helped a number of farmers in their endeavor for livelihood support and playing a vital role in activating rural economic upliftment.

With opening up of this sector, there has been rapid transformation from capture based fishery to culture based fishery in the State. The present fish & fish seed production of the State is 5150 MT & 8 million respectively. Since its inception the Department with its developmental schemes both under CSS and State Plan is ensuring development of aquaculture as a sustained source of income for the farmers.

Arunachal Pradesh is bestowed with varied aquaculture potential resources in the form of rivers and streams 10958 KM, Lakes 866 ha, Ponds & Tanks 29087, Reservoirs 160 ha, & Marsh & water logged areas 1894.8 ha, WRC land 56000 ha, Beels 516.5 ha. However, majority of these resources are still unutilized and are still in their pristine condition.

Considering the high potential in this sector, Hon'ble Chief Minister and Hon'ble Deputy Chief Minister, who is also Finance Minister, in the current budget session (2022-23) has announced the new program called ATMA NIRBHAR MATSYA PALAN YOJANA 2022-23 (ANMPY), to enhance fish & fish seed production in the State.

## 2. ATMA NIRBHAR MATSYA PALAN YOJANA:

ANMPY has vision to achieve economic prosperity of the State and contribute towards food & nutritional security through potential utilization of water resources for fisheries/aquaculture development in a sustainable manner, keeping in view the bio-security and environmental concerns. ANMPY will have multi-dimensional approach to activities with a concept to increase production & productivity and to establish it as a lucrative venture in State. It aspires tapping full production potential while meeting the local market demand which would be a key goal. It is to also ensure doubling the income of the fish farmers with inclusive participation of socially and economically weaker sections.

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### 3. VISION:

"Enhancing fish and fish seed production and doubling the income of fish farmers by adopting sustainable aquaculture practice in Arunachal Pradesh".

### 4. OBJECTIVE:

1. Management of Fisheries resources for uplifting the socio-economic status of rural people
2. Ensuring self sufficiency in fish and fish seed production in the State.
3. To generate self-employment to un-employed youth of the state by encouraging them for taking up fish farming as alternate and permanent source of income.
4. To discourage the traditional/old practice of farming system by rural people and encourage to take up aquaculture in a scientific manner.
5. To narrow the gap between supply and demand of fish and fish seed in the state.

### 5. SALIENT FEATURES OF ATMA NIRBHAR MATSYA PALAN YOJANA SCHEME:

The main features of the newly launched scheme ANMPY are:

1. The scheme is a credit linked scheme.
2. The scheme is proposed under different two components viz. C/o new fish pond and C/o C.C Raceways.
3. The subsidy will be front-ended.
4. The farmers who intend to apply for the scheme should have a bank account in his/her name.
5. The objective of the scheme is income generation, area expansion, promote investment in Fisheries sector.
6. Farmers, who are not defaulters in the bank are eligible for the scheme, provided they submit all their required documents as per the need of banks.
7. A beneficiary can take only one scheme at a time.
8. There will be no reservation for Self Help Group/FFPO's Co-operative societies etc.
9. The farmer shall fulfill the mandatory required criteria's.
10. The beneficiaries have to select the schemes/components from the approved list (ANNEXURE).
11. The Department shall distribute the fund to different district as per the potential constituency wise.

### 6. NODAL DEPARTMENT:

The Department of Fisheries shall be the Nodal Department for Planning and implementation of the scheme.

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## 7. THE SCHEME IMPLEMENTING AGENCIES:

Various Departments and Agencies will be involved in the implementation of ATMA NIRBHAR YOJANA scheme. The Agencies involved at the State Level are:-

### A) State /Headquarter Level:-

1. Directorate of Fisheries
2. NABARD
3. State Bank of India.
4. Arunachal Pradesh Co-Operative Apex Bank Limited.
5. Arunachal Pradesh Rural Bank.
6. Arunachal State Rural Livelihood Mission.

### B) At District Level:-

1. District Fisheries Development Officer.
2. Branch Manager of different Bank in the Districts.
3. District Level unit of Arunachal State Rural Livelihood Mission.

**8. FUNDING PATTERN:**ANMPY is a credit linked scheme. The entire project/unit cost will be borne by the State Government, bank and beneficiary as per following norms:

Category	Govt. Assistance	Beneficiary's Share and Bank Loan	Total
Individual beneficiary	45%	55%, of which Beneficiary share shall be minimum 10%	100%
FFPO's / Self Help Group and other Registered Organization	45%	55%, of which Beneficiary share shall be minimum 10%	100%

The application under the scheme will be submitted through an online portal to be developed by the Department of Fisheries. The applications will be submitted by the farmers to the field level officers along with required documents and information, which will be registered online by field officers on behalf of the applicants. The applicants who are acquainted with online procedure can also directly register themselves to avail the scheme.

In order to ensure that the schemes are implemented in time and according to the season of the crops, a timeline has been prepared as follows:

Submission of application	Scrutiny of application	Finalization of eligible applicants, sanction and release of 1 <sup>st</sup> installment	Commencement of work at site	Completion of works
April	May - July	August-September	October	March



**9. ELIGIBILITY CRITERIA:** The individual applicant under ANMPY must

1. Have attained the minimum age of 18 years.
2. Be domicile/permanent resident of Arunachal Pradesh.
3. Be Arunachal Pradesh Schedule Tribe (APST).

**10. UNIT SIZE:-**

Sl.No	Activities	Unit Size
1.	C/o New Fish Pond/Tank	Minimum Size 0.25 ha <b>each</b>
		Maximum size 2.0 ha <b>each</b>
2.	C/o CC Raceways	Minimum 5 Unit of Size 50 M <sup>3</sup> <b>each</b>
		Maximum 10 Units of Size 50 M <sup>3</sup> <b>each</b>

**11. DETAILED PROJECT REPORT (DPR):**

Consolidated Detailed Project Report (DPR) shall be prepared by the Directorate of Fisheries with following inputs from District Fisheries Development Officer.

1. Feasibility survey report of the site with brief write-up, studies to assess the demand and supply gaps & intended benefits, particularly in the project locality, present status and scope.
2. Detail of beneficiary.
3. Anticipated benefits in quantifiable terms.
4. Documentary evidence of availability of land of farmers.
5. Sources of beneficiary contribution (minimum 10% of the total project cost) shall be clearly specified & duly certified by the Bank.
6. An undertaking to the effect that there shall be no duplication of the State funding or implementation of a similar project by the same agency in the same location.
7. Detail cost estimate and economic analysis as per norms/guidelines.
8. Estimates of civil work, wherever required shall be obtained from the competent technical authority/Department.

**12. LAND AND STATUTORY CLEARANCE:**

1. Financial assistance shall not be provided under the scheme for acquisition/purchase/Transfer/Lease of land required for implementation of the intended scheme. The scheme proponents are required to acquire necessary land (in case of non-availability of land with them) at their own cost and complete all process requiring land acquisition, before submission of the proposal for financial assistance to the banks.

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2. The beneficiary having land on long term lease shall also be considered for financial assistance under the scheme. However, the lease period/agreement shall not be less than minimum period of 10 (Ten) years.
3. In case, the project proponent terminates the lease agreement intermediately, earlier than the agreed lease period and sells out the land as well as facilities created with financial assistance under the scheme under any unavoidable circumstances whatever so, they shall have to return the entire State financial assistance and Bank loan availed till that time, with applicable interest, in one installment.
4. The beneficiaries are also required to obtain necessary statutory clearances whatever and wherever required for implementation of the intended scheme. The expenditure if any involved in this processes shall be borne by the applicants/beneficiaries.

### 13. SUBSIDY RELEASE MECHANISM

- a. The Department of Fisheries shall place the total amount of subsidy with the designated Nodal Bank. The Nodal Bank in turn shall execute a Memorandum of Understanding with the Department of Fisheries, Government of Arunachal Pradesh, in this regard.
- b. The implementing banks shall send their claim of subsidy to the Nodal Bank, immediately on sanctioning of the loan to a beneficiary.
- c. The subsidy under the scheme shall be front ended in order to minimize the interest burden of the beneficiaries. The subsidy and loan amount shall be released by the Bank in four installments as detailed below only on receipt of Field Verification Report/ NOC from the concerned District Fisheries Development Officer against each installment:

Installment Number	When to be released/ On completion of work.	% age of subsidy + loan amount
1 <sup>st</sup> Installment	After sanctioning of the proposal.	50%
2 <sup>nd</sup> Installment	After excavation of pond, dressing of bunds/embankments.	20%
3 <sup>rd</sup> Installment	After impoundment.	25%
4 <sup>th</sup> Installment	After completion of all work as per specification.	5%

***The subsidy amount shall be released first, while the loan amount shall be released only after the entire amount of subsidy (45%) has been released.***

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**14. REPAYMENT SCHEDULE, MORATORIUM AND COLLATERAL:**

A moratorium or grace Period is necessary to provide relief to the beneficiaries from the burden of repayment of loan installments, wherever the income streams commence after a gestation period. The repayment period is based on the economic life of the asset created and the repayment capacity of the beneficiary.

The repayment schedule and moratorium period on loan component shall be fixed by the financing bank.

Unless otherwise stated as per the scheme, the collateral security is to be provided as under:

- i. As per extant RBI guidelines, collaterals are not required in respect of loans upto Rs. 1.6 lakh for all purposes.
- ii. In case of SHGs/FFPOs, no collateral is required upto Rs.10.00 lakh loan limit.

**15. AWARENESS AND TRAINING:**

It is pertinent that the identified farmers are to undergo training & hands-on needed to gain basic knowledge of fish farming activities.

1. The Department or KVK through Subject Specialist shall provide training to the farmers so that the activities are taken up in a scientific manner, thus yielding maximum surplus to them.
2. Besides training, exposure visits shall also be organized in the fields of progressive fish farmers or demonstration fields to motivate the farmers.
3. Training related to fisheries activities shall be imparted through fish farmers Training Center; KVK and experts from Fisheries Department.

**16. MANAGEMENT INFORMATION SYSTEM:**

1. The Nodal Bank as well as all the participating banks should submit a MIS-Return to Fisheries Department every month on total utilization of the subsidy amount, disbursement during the month and the balance outstanding with them.
2. The banks should also report if there are any cases of willful misappropriation or diversion of funds or failure to implement the scheme by the beneficiaries and the instances may be communicated to the State Level Implementation cum Monitoring Committee (SLIMC) in the meeting so that appropriate safeguard can be put in the place to prevent further occurrence.
3. The DLIMC should also review instances of willful default, if any and the same should be reported by all the banks to the District Fisheries Development Officer on a monthly basis.
4. In order to ensure effective utilization of the support provided by the Government of Arunachal Pradesh, it would be desirable for assets to be verified physically and geo tagged by the department.

**17. INSTITUTIONAL FRAMEWORK FOR MONITORING AT STATE AND DISTRICT LEVEL:**

There will be a State Level Implementing cum Monitoring Committee (SLIMC) headed by the Chief Secretary and District Level Implementing cum Monitoring Committee (DLIMC) headed by the Deputy Commissioner to review the implementation of the scheme from time to time (at least once in 3 months) at the State and District levels respectively.

The composition of SLIMC and DLIMC shall be as follows:

**(I). State Level Committee (SLIMC):**

- |     |                                       |                    |
|-----|---------------------------------------|--------------------|
| 1.  | Chief Secretary/ APC                  | : Chairman         |
| 2.  | Commissioner Planning                 | : Member           |
| 3.  | Commissioner/Secretary (Fisheries)    | : Member           |
| 4.  | Commissioner/Secretary (Agriculture)  | : Member           |
| 5.  | Commissioner/Secretary (Horticulture) | : Member           |
| 6.  | Commissioner/Secretary (AH &DD)       | : Member           |
| 7.  | Regional Manager, SBI, Itanagar       | : Member           |
| 8.  | CEO ArRuralLM                         | : Member           |
| 9.  | MD State Cooperative Apex Bank        | : Member           |
| 10. | General Manager, NABARD, Itanagar     | : Member           |
| 11. | Technology Service Provider           | : Invitee          |
| 12. | Director Fisheries                    | : Member Secretary |

**(II). District Level Committee (DLC)**

- |     |   |                    |
|-----|---|--------------------|
| 1.  | Deputy Commissioner (DC)                        | : Chairman         |
| 2.  | Zilla Parishad Chairperson                      | : Member           |
| 3.  | District Panchayat Dev. Officer (DPDO)          | : Member           |
| 4.  | Lead Bank Manager (LDM)                         | : Member           |
| 5.  | District Agriculture Officer (DAO)              | : Member           |
| 6.  | District Horticulture Officer (DHO)             | : Member           |
| 7.  | District Veterinary & Animal Husbandry (DV&AH): | Member             |
| 8.  | Representative of ArRuralLM                     | : Member           |
| 9.  | All Branch Managers (SBI/APRB/APSCAB)           | : Member           |
| 10. | PC/Head, KVK                                    | : Member           |
| 11. | District Fisheries Dev. Officer (DFDO)          | : Member Secretary |

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**18. APPLICATION FORM**

**(ATMA NIRBHAR MATSYA PALAN YOJANA (ANMPY))**

- Scheme/Component applied for : \_\_\_\_\_
1. Name of Farmer/applicant :
  2. Father/Husband Name :
  3. Gender : (Tick Male or Female)
  4. Full Address :
    - Village :
    - Block/Circle :
    - P/O :
    - District :
  4. Contact Detail :
    - (i) Mobile :
    - (ii) Email ID :
  5. Proof of Identity :
    - (i) Aadhaar Card :
    - (ii) PAN No. :
    - (Copies to be uploaded)
  6. Proof of Residence :
    - (i) ST Certificate :
    - (ii) Domicile Certificate/PRC :
    - Which ever is applicable?*
    - (Copies to be uploaded)
  7. Educational details :
  8. Proof of Land holding :
    - (i) LPC
    - (ii) Certificate from Administrative Officer. (Annexure-I enclosed) :
  9. Bank Details :
    - (i) Account No. :
    - (ii) Name of Bank :
    - (iii) Branch :
    - (iv) IFSC Code :
    - (photocopy of 1<sup>st</sup> page of Passbook to be uploaded)
  10. Whether any loan sanctioned Against you earlier? : Yes/No
    - If Yes
    - (i) Amount of Loan Sanctioned : Rs
    - (ii) Name of Bank :
    - (iii) Installment Paid :
    - (iv) Installment Due :
  11. Whether defaulter in payment of Installments of loan? : Yes /No
    - If Yes.
    - (i) Reason for defaulting :
  12. Details of Income :
    - (i) Present Income :
    - (ii) Source of Income :

Affix a recent Passport Size Photograph

*[Faint signature and stamp]*

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Vijayanagara

## 348116/2022/O/o, DIR-STATE PLAN THE DIRECTOR FISHERIES



13. Whether any existing Fish pond/ Raceways/Fish Farms? : Yes/No  
 If Yes.  
 (i) Nos of Ponds :  
 (ii) Water area (ha) :  
 (iii) Geo Coordinates : Latitude: \_\_\_\_\_ Longitude: \_\_\_\_\_  
 (iv) Name source of funding :  
 (SPS/CSS/RD/SJETA/SSP/BADP/DOTCL/Self finance)  
 (v) Year of Assistance :  
 (vi) Amount received : Rs.  
 (vii) Present status : Good/Defunct.
14. Present production  
 (i) Table Fish (in Tons) :  
 (ii) Productivity/Ha :
15. Marketing facilities/avenue :
16. Source of inputs  
 (i) Fish Seed :  
 (ii) Fish Feed :  
 (iii) Fertilizers :
17. Whether trained : Yes/No  
 If yes.  
 (i) Duration of Training :  
 (ii) Course /Subject participated :
18. Details of Proposed site  
 (i) Area in ha :  
 (ii) Specific Location :  
 (iii) Geo Co-ordinates : Latitude: \_\_\_\_\_ Longitude: \_\_\_\_\_
19. Details of mortgage/Guarantor :  
 In case of loan > Rs. 1.6 lakh in case of individual or >Rs. 10.0 lakh in case of FFPO/SHG  
 (i) Details of collaterals :  
 (ii) Details of Guarantor :

I am to submit herewith that the information furnished above is true to the best of my knowledge and if found otherwise, the application is liable for rejection.

Date :  
 Place :

Signature of Applicant  
 Name:

  
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## ANNEXURE-I

## 19. Form for obtaining Land Possession Certificate from the Administration

**'A'**  
**Self declaration**

I Shri/ Smty \_\_\_\_\_ S/o, W/o,  
D/o \_\_\_\_\_ resident of Village \_\_\_\_\_  
Block/Circle \_\_\_\_\_ hereby declare that I am in possession of  
\_\_\_\_\_ acre/ha land at location \_\_\_\_\_ which is free  
from all encumbrances.

Date :  
Place :

Signature of Applicant  
Name :

**'B'**  
**Certificate of GB/HGB**

This is to certify that Shri/ Smty \_\_\_\_\_ S/o,  
W/o, D/o \_\_\_\_\_ Village \_\_\_\_\_ Block/  
Circle \_\_\_\_\_ actually possess \_\_\_\_\_ acre/ha of land at  
\_\_\_\_\_ location and as far as my knowledge goes, it is free from all  
encumbrances.

Date :  
Place :

Signature of GB/HGB with seal  
Name :

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'C'

**Certificate of Verification**

This is to Certified that I have personally visited the location of Shri/  
Smty \_\_\_\_\_ S/o, W/o, D/o, \_\_\_\_\_  
Village \_\_\_\_\_ Block/Circle \_\_\_\_\_ and found that the  
applicant actually possess \_\_\_\_\_ acre/ha which is feasible/not feasible  
for \_\_\_\_\_ (Name of specific  
activity under ANMPY for which applied)

The Geo Coordinates of the area is detailed below:

**Latitude** : \_\_\_\_\_ **Longitude** : \_\_\_\_\_

Countersignature of DFDO with Seal

Signature of Officer /  
Official(FO/AFO/FD)  
Verifying the site  
Name :  
Designation:

Date :

Place :

'D'

**Certificate from the Administrative Officer**

Basing on the information at 'A' 'B' 'C' I have satisfied myself and  
countersigned.

Date :

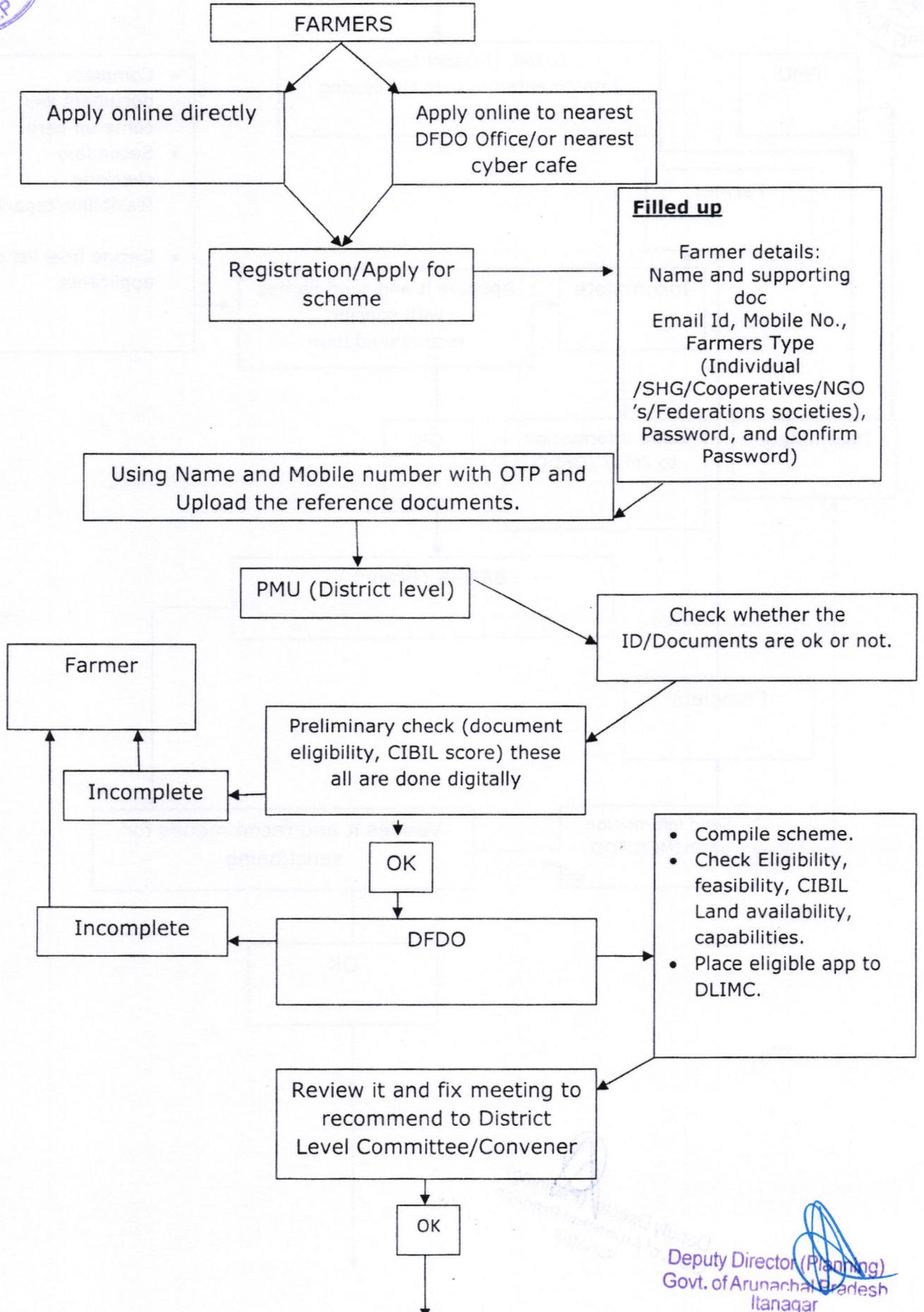
Place :

Signature of the Administration  
Officer with seal

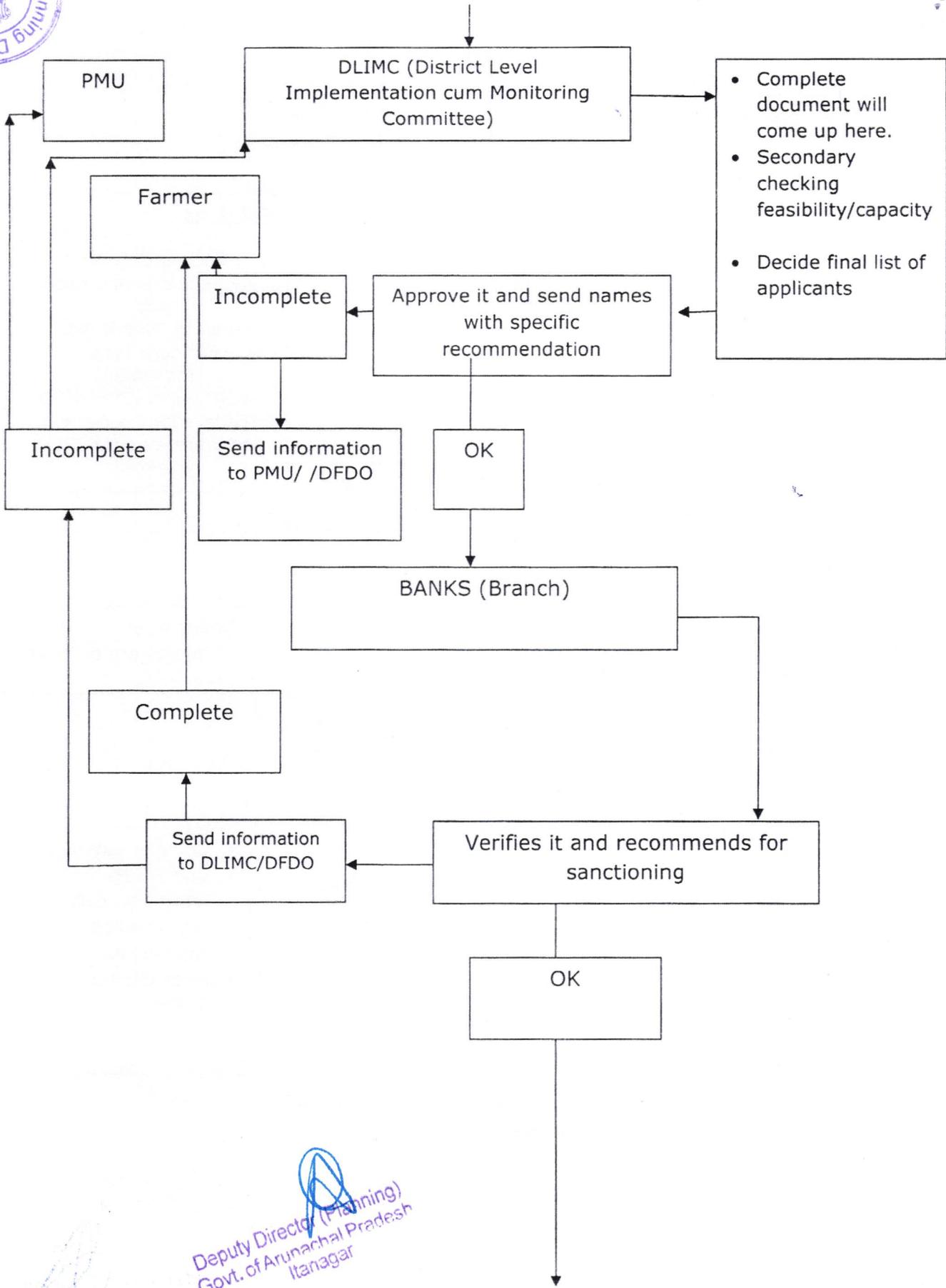
  
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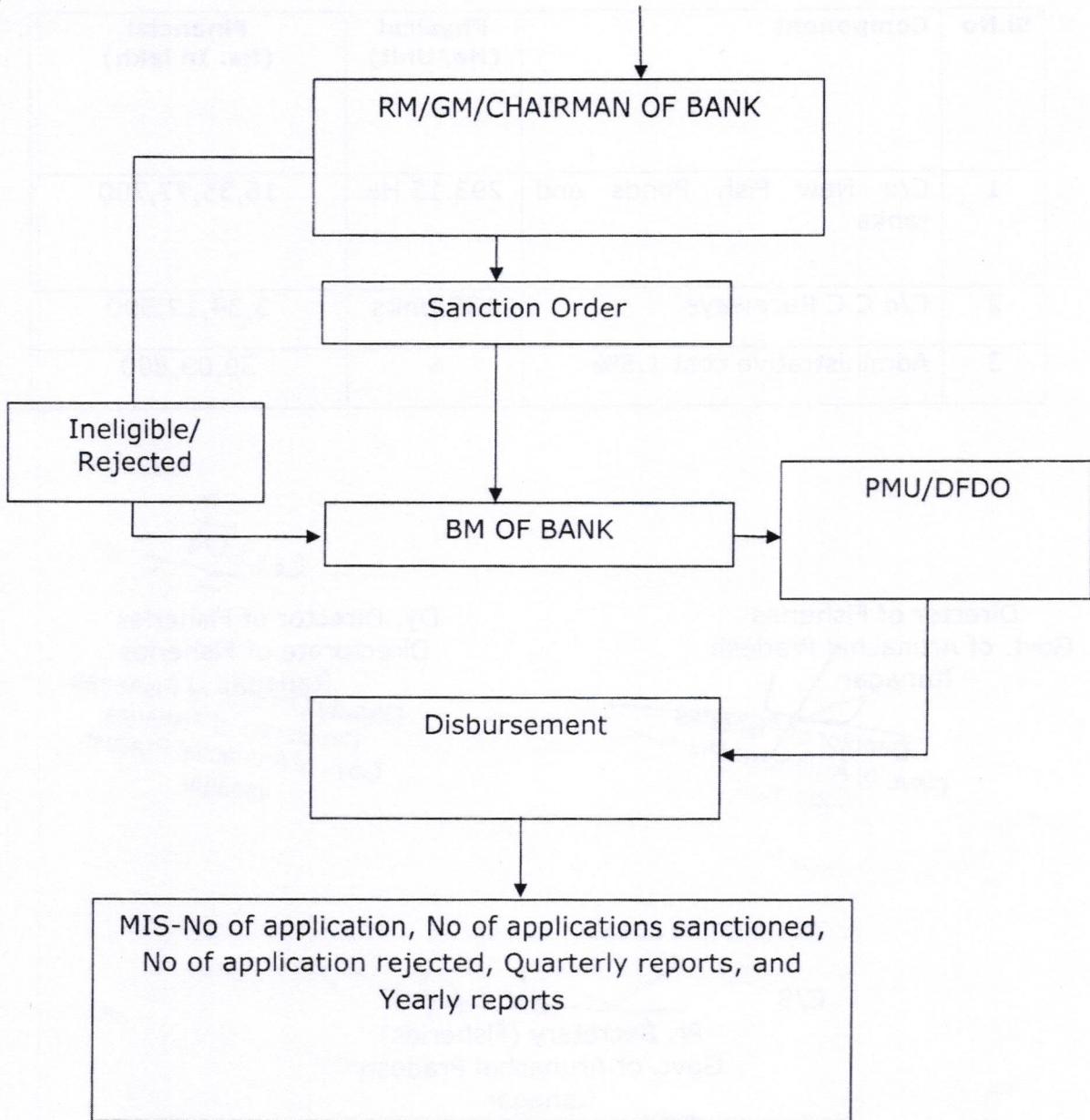
**20. PROCESS FLOW CHART ANMPY**



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Deputy Director (Planning)  
Govt. of Arunachal Pradesh  
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*[Faint blue stamp and signature]*

*[Handwritten signature]*  
Deputy Director (Planning)  
Govt. of Arunachal Pradesh  
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21. Abstract of Component and Target under ATMA NIRBHAR MATSYA PALAN YOJANA 2021-22.

Sl.No	Component	Physical (Ha/Unit)	Financial (Rs. In lakh)
1	C/o New Fish Ponds and tanks	293.15 Ha	16,35,77,700
2	C/o C.C Raceways	135 Units	3,34,12,500
3	Administrative cost 1.5%	~	30,09,800

Director of Fisheries  
Govt. of Arunachal Pradesh  
Itanagar

~~Director of Fisheries  
Govt. of Arunachal Pradesh  
Itanagar~~

Dy. Director of Fisheries  
Directorate of Fisheries  
Itanagar

~~Deputy Director of Fisheries  
Directorate of Fisheries  
Govt. of Arunachal Pradesh  
Itanagar~~

C/S

Pr. Secretary (Fisheries)  
Govt. of Arunachal Pradesh  
Itanagar

Principal Secretary (Fisheries)  
Govt. of Arunachal Pradesh  
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Deputy Director (Planning)  
Govt. of Arunachal Pradesh  
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**22. ESTIMATES****ANNEXURE-"A"****DETAIL ESTIMATE FOR CONSTRUCTION OF NEW FISH POND 1.00 HA. AREA  
UNDER ANMPY 2022-23.**

Sl. No.	Detail description of works/items	Quantity (in Ha.)	Rate (in Rs.)	Amount (in Rs.)
A.	Non-Recurring/Capital Cost			
	1. Jungle clearance and Excavation for development of pond of 1.00 Ha. water area with depth of 1.5 m maintaining slop ratio at 1:1.5 screened, with provision of inlet/outlet	1.00	8,40,000.00	8,40,000.00
	<b>Sub Total (A)</b>			<b>8,40,000.00</b>
B.	Recurring Expenditure/Working Capital			
	1. Procurement of fingerlings of IMC/EMC (including packing charge)	10000 Nos. per Ha.	Rs. 5.00 per piece	50,000.00
	2. Formulated pelletized feed (Fingerling stage)	4800 Kg	Rs. 55.00 per Kg	2,64,000.00
	3. Quick Lime	500 Kg	Rs. 23.00 per Kg	11,500.00
	4. Organic manure	10000 Kg	Rs. 3.80 per Kg	38,000.00
	5. Fertilizer and micronutrients	L/S	L/S	8,000.00
	6. Cast net 9' height 45' circumference with lead sinkers	2 Nos.	Rs. 2,500.00 each	5,000.00
	7. Plastic carets for transportation Of fish and feed.	4 Nos.	Rs. 3,000.00 each	12,000.00
	8. TPT and unforeseen expenditure including GST.	L/S	L/S	11,500.00
	<b>Sub Total (B)</b>			<b>4,00,000.00</b>
	<b>Grand Total (A+B)</b>			<b>12,40,000.00</b>

- |  |                  |
|--|------------------|
| 1. Total cost of the scheme for 1.00 Ha. (A+B) = | Rs. 12,40,000.00 |
| 2. 45% Govt. subsidy                             | Rs. 5,58,000.00  |
| 3. 45% Bank Loan                                 | Rs. 5,58,000.00  |
| 4. 10% Beneficiary Contribution                  | Rs. 1,24,000.00  |

**(Rupees Twelve Lakh Forty Thousand) only**

Director of Fisheries  
Govt. of Arunachal Pradesh  
Itanagar

~~Director of Fisheries  
Govt. of Arunachal Pradesh  
Itanagar~~

*[Signature]*  
Dy. Director of Fisheries  
Directorate of Fisheries  
Itanagar

Deputy Director of Fisheries  
Directorate of Fisheries  
Govt. of Arunachal Pradesh  
Itanagar

*[Signature]*  
Deputy Director (Planning)  
Govt. of Arunachal Pradesh  
Itanagar

ANNEXURE-"B"DETAIL ESTIMATE FOR CONSTRUCTION OF NEW FISH POND 0.25 HA. AREA  
UNDER ANMPY 2022-23.

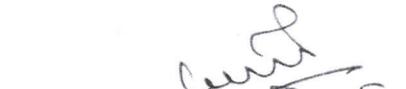
Sl. No.	Detail description of works/items	Quantity (in Ha.)	Rate (in Rs.)	Amount (in Rs.)
A.	Non-Recurring/Capital Cost			
	Jungle clearance and Excavation for development of pond of 0.25 Ha. water area with depth of 1.5 m maintaining slop ratio of 1:1.5 for screened, with provision of inlet/outlet	0.25	8,40,000.00	2,10,000.00
	<b>Sub Total(A)</b>			<b>2,10,000.00</b>
B.	Recurring Expenditure/Working Capital			
1	Procurement of fingerlings of IMC/EMC (including packing charge)	2500 Nos. per Ha.	Rs. 5.00 per piece	12,500.00
2	Formulated pelletized feed (Fingerling stage)	1200 Kg	Rs. 55.00 per Kg	66,000.00
3	Quick Lime	125 Kg	Rs. 23.00 per Kg	2875.00
4	Organic manure	2000 Kg	Rs. 3.80 per Kg	7600.00
5	Fertilizer and micronutrients	L/S	L/S	1500.00
6	Cast net 9' height 45' circumference with lead sinkers	1 Nos.	Rs.2,500.00 each	2500.00
7	Plastic carets for transportation Of fish and feed.	1 Nos.	Rs. 3,000.00 each	3,000.00
8	TPT and unforeseen expenditure including GST.	L/S	L/S	4025.00
	<b>Sub Total (B)</b>			<b>1,00,000.00</b>
	<b>Grand Total (A+B)</b>			<b>3,10,000.00</b>

- |  |                 |
|--|-----------------|
| 1. Total cost of the scheme for 0.25 Ha. (A+B) = | Rs. 3,10,000.00 |
| 2. 45% Govt. subsidy                             | Rs. 1,39,500.00 |
| 3. 45% Bank Loan                                 | Rs. 1,39,500.00 |
| 4. 10% Beneficiary Contribution                  | Rs. 31,000.00   |

**(Rupees Three Lakh Ten Thousand) only**

  
Director of Fisheries  
Govt. of Arunachal Pradesh  
Itanagar

**Director of Fisheries**  
Govt. of Arunachal Pradesh  
Itanagar

  
Dy. Director of Fisheries  
Directorate of Fisheries  
Itanagar  
**Deputy Director of Fisheries**  
Directorate of Fisheries  
Govt. of Arunachal Pradesh  
Itanagar

  
Deputy Director (Planning)  
Govt. of Arunachal Pradesh  
Itanagar

**ANNEXURE-"C"****DETAIL ESTIMATE FOR CONSTRUCTION OF C.C RACEWAYS FOR PROMOTION OF TROUT CULTURE UNDER ANMPY 2022-23**

Sl. No.	Detail description of works/items	Quantity	Unit	Rate (in Rs.)	Amount (in Rs.)
A.	Capital Cost				
1	Const. of permanent trout farming in raceways (Cement concrete)	50 M <sup>3</sup>	Cubic Meter	@ Rs. 6,000/- per Cubic Meter	3,00,000.00 As per PMMSY norms
	<b>Sub Total(A)</b>				<b>3,00,000.00</b>
B.	Recurring Expenditure				
1	Cost of trout fingerlings	1500	Nos	@ 15/- each	22,500.00
2	Oxygen packing with ice pack containers	10	Nos	@ 700/- each	7,000.00
3	Fortified concentrated trout feed	20	Qtls	@ 7000/- per Qtls	1,40,000.00
4	Dry fish powder/Animal viscera.	150	KG	@ 300/- per Kg	45,000.00
5	Prophylactics measures	~	~	L/S	7,000.00
6	Cast net 9' height 45' circumference with lead sinkers	2	No	@ 2500/-	5,000.00
7	TPT & Misc EXPENDITURE	~	~	L/S	6,100.00
8	GST @ 12% on item No. 3 & 6	~	~	~	17,400.00
	<b>Sub Total (B)</b>				<b>2,50,000.00</b>
	<b>Grand Total (A+B)</b>				<b>5,50,000.00</b>

- |  |                 |
|--|-----------------|
| 1. Total cost of the scheme for 1 Unit (A+B) = | Rs. 5,50,000.00 |
| 2. 45% Govt. subsidy                           | Rs. 2,47,500.00 |
| 3. 45% Bank Loan                               | Rs. 2,47,500.00 |
| 4. 10% Beneficiary Contribution                | Rs. 55,000.00   |

**(Rupees Five Lakh Fifty Thousand) Only**

Director of Fisheries  
Govt. of Arunachal Pradesh  
Itanagar

Director of Fisheries  
Govt. of Arunachal Pradesh  
Itanagar

Dy. Director of Fisheries  
Directorate of Fisheries  
Itanagar

Deputy Director of Fisheries  
Directorate of Fisheries  
Govt. of Arunachal Pradesh  
Itanagar